Division of Federal Programs Monthly Virtual Training

eGrants Consolidated Application Overview

June 2024



Creating your 2024-2025 Consolidated Application

- Monthly To-Do List
- Completing your 24-25 consolidated application in eGrants
 - Title IA
 - Performance Goals
 - Title IIA, IIIA, IVA
- Selection of Schools (SOS)
 - Data Entry walk-through



Monthly To-Do List



June/July To-Do-List

June 10 - August 31

- Title IA student participation data collection window for 2023-24. LEAs that are not able to submit their data by the end of the original collection window will still be able to submit original data or corrections during the correction window that will open on September 1, 2024.
- Title IIIA professional development activities data collection window for 2023-24. Refer to the instructions available on the <u>Title IIIA webpage</u> for single subgrantees, member subgrantees and lead agencies.



June/July To-Do-List

July 1, 2024:

 Submit Consolidated Application for July 1 obligation start date. Consolidated Application due no later than September 3, 2024, to avoid points on the Subgrantee Risk Assessment.

July 1, 2024:

N&D new reporting year is July 1, 2024 - June 30, 2025. See https://www.ndprogramspa.com/reporting for more information.

July 15, 2024:

Quarterly Reports due (Reconciliation of Cash on Hand)

August 1 and 2, 2024: *Register for Summer Jam with Bruman!* Bruman Summer Leadership in Harrisburg, PA. It counts towards a required training. <u>Summer Leadership Forum Home – PAFPC.</u>

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June/July To-Do-List – Important Reminders

Title IA

- Conduct Professional Development Needs Assessment
- Assess current Title IA program
- Schools/charters considering going schoolwide for 2024-2025 need to submit an <u>Intent to</u> Plan SWP Form and submit to Chrystal Randolph chryrandol@pa.gov.
 - For more information on Title IA Schoolwide Programs. Contact: Lisa St Clair Schoolwide Program Manager at: listclair@pa.gov
- All Title I schoolwide schools will be completing their Schoolwide Plan/School Plan in the Future Ready Comprehensive Planning Portal (FRCPP). The portal can be accessed through MyPDESuite. The plans for both designated (CSI, A-TSI, TSI) and undesignated schools are due September 1, 2024.

Title IIA

 For LEAs using Title IIA funds for Class-Size Reduction (CSR): Schedule or conduct classroom evaluation and provide ongoing feedback to hired CSR teacher. The supervisor or individual carrying out this requirement must be qualified to perform these duties.



June/July To-Do-List – Important Reminders

Title IIIA

 Parent, family, and community engagement: Schedule or carry out event, if not already taken place. Ensure dated agenda and sign-in sheets are maintained.

Nonpublic Equitable Services (Equitable Services Page)

- Follow up with any nonpublic school officials that did not respond to the LEA's Intent to
 Participate in 2024-25 Equitable Services. If no response is received, document
 additional contact attempts (letters, emails, phone calls) and retain evidence.
- Conduct a district-wide consultation meeting with all nonpublic school officials and provide a general overview of programs that will be available to their students and teachers in the 2024-2025 school year. Design services based on eligible student needs and required assessment of current year program.
- Prepare third-party contracts for nonpublic school services (signed and in place by first day of school)



June/July To-Do-List - Important Reminders

Time Documentation

- Complete monthly Personnel Activity Reports for staff working on multiple cost objectives.
 Template for time documentation for staff working on multiple cost objectives can be found here.
 - Cost objective means a function, organizational subdivision, contract, or other work unit for which cost data are desired and for which provision is made to accumulate and measure the cost of processes, products, jobs, capitalized projects, etc.
 - Samples of cost objectives can include but not necessarily be limited to activities supporting parent & family engagement, schoolwide plan programming, nonpublic programming, federal program liaison, Title IA equitable services, class size reduction teacher, etc.
- Complete Semi-Annual Certification of 100% federally funded personnel. Template for time documentation for staff working on multiple cost objectives can be found here.

Stakeholder Engagement

- Meetings for Title IA, IIA, IIIA and IVA must occur prior to the submission of your consolidated application for 2024-25 (Title IVA requires 2nd consultation meeting (unless transferring funds) to another program.
- Maintain detailed agendas and sign in sheets.



June/July To-Do-List – Important Reminders

Fiscal - Applications, revisions, and reporting

- Review eGrants and submit any applications listed as IN PROCESS this status means they
 are still with the LEA and require attention. DFP staff cannot review and approve when they
 are with you.
- Review FAI (Financial Accounting Information) for any Final Reports which are due. Funds do
 expire and may be forfeited when FERs are not submitted. Ensure FERs match general
 ledger expenditures when submitting, not what is budgeted in eGrants.

Parent and Family Engagement

- The State Parent Advisory Council (SPAC) The purpose of this council is to share ideas
 with the Division of Federal Programs about involving Title I parents to increase student
 achievement. Website: http://www.spac.k12.pa.us
- SPAC members will be selected and invited to participate in SPAC based on LEA recommendations, geographic location, and current participation in the Title IA program.
- If your LEA would like to recommend a parent to be involved in SPAC, please email Emily Johnson at emilyjohns@pa.gov or Erin Derr at jder@pa.gov



Training & Technical Assistance

LEA staff should attend Division of Federal Programs sponsored meetings. Attendance at these meetings is important because vital information is shared.

REMINDER: Attendance is required of at least one of these four in-person trainings to avoid risk assessment points: Fall Regional Workshops, Improving School Performance Conference, PAFPC Annual Conference, BruMan Summer Leadership Forum.

- Fiscal Time with the Techs Office Hours
 Wednesdays 11 a.m. 12 p.m.
 Technicians provide live assistance with budget revisions, FERs, funding adjustments, MOE, comparability, troubleshooting in eGrants.
 Join: https://zoom.us/i/99423232001
- Monthly Federal Programs Virtual Training
 July 16, 10:00-11:30 a.m.

Topics: Consolidated Application walkthrough

Join: https://zoom.us/j/96917482086

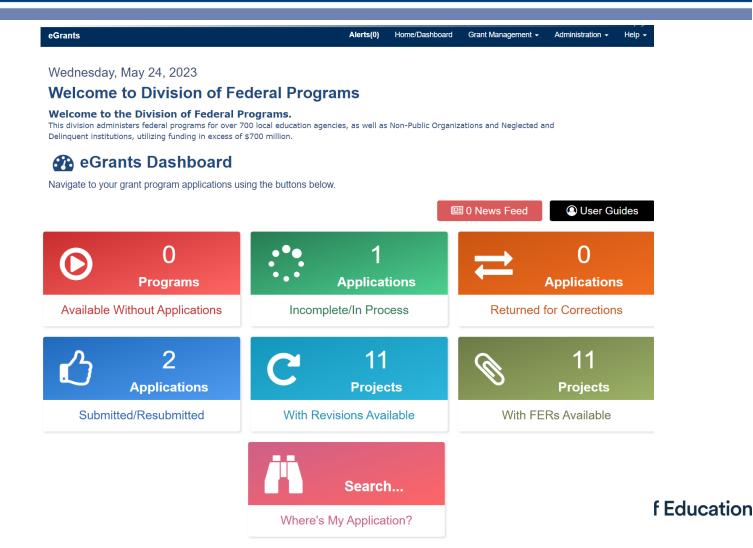
- ARP ESSER Office Hours Mondays 1 - 2 p.m.
 - Join: https://zoom.us/j/97321788286



eGrants Consolidated Application



Dashboard



6/18/2024 Version: 5.3.35.14 Session Timeout: 12:45:02 PM

12

Navigating eGrants

eGrants Navigation Buttons



• <u>Add</u> - this button adds a line to a table for additional data entry. eGrants will generate an error message if there is no data in a row on the table. If you get the error message, click the X in last column to delete that row.



• <u>Help Text/Question Marks</u> – Hover over question marks in eGrants for additional information on the subject.



Navigating eGrants

<u>Next / Next Step</u> - this one is self-explanatory. Clicking it will move to the next section on the page or the next page.

SAVE – saves data before you exit screen – ALWAYS a safe option. It still allows edits to the screen.

<u>Make in Process</u> – puts section / page back into data entry for editing / corrections/ additions.

<u>Previous / Previous Step</u> – moves you back into Data Entry Mode for the section or project. It cannot be used to undo a Submit. To undo the Submit, you must contact DFP.



Getting Started

Helio Lina St Clair | . | Bureau User | SIGN OFF pennsylvania Select a Program Yearsh of Federal Programs 2024-2025 Dashboard • Home Grant Setup . Grant Management + Peer Review . Help . 2021-2022 Grant Profile Summary 2020-2021 View Grant Profiles 2019-2020 2018-2019 2017-2018 Open Grants 2016-2017 2015-2016 Select a grant to view its details 2014-2015 2013-2014 Contract Start Date Contract End Date Apply Start Date mit End Date Grant Title Consolidated Application 7/1/2024 9/30/2025 6/11/2024 9/3/2024 5/9/2024 12 6/11/2024 Title IV. Part A - Student Support and Academic Enrichment 7/1/2024 9/30/2025 9/3/2024 5/9/2024 Œ 7/1/2024 9/30/2025 6/11/2024 9/3/2024 5/9/2024 Œ. Title I, Part D - Delinquent Programs Œ 7/1/2024 9/30/2025 6/11/2024 9/3/2024 5/9/2024 Title I, Part D - Delinquent Programs - Subpart 1 18 Title II, Part A - Supporting Effective Instruction 7/1/2024 9/30/2025 6/11/2024 9/3/2024 5/9/2024 0 Title III, Language Instruction for English Learners 7/1/2024 9/30/2025 6/11/2024 9/3/2024 5/9/2024 Œ Title III, Language Instruction for Immigrant Students 7/1/2024 9/3/2024 5/9/2024 9/30/2025 6/11/2024 Cir Title I, Part A - Improving Basic Programs 7/1/2024 9/30/2025 6/11/2024 9/3/2024 5/9/2024 Closing Grants Grants already closed or closing within five days. Grant Title Contract Start Date Contract End Date Apply Start Date Apply End Date Submit End Date /GrantsManagementProfile/Summary#26

Select 2024-2025



Getting Started

- Start with available applications and create Consolidated Application
- At the bottom in the Subgrants section Add each subgrant (Title IA, Title IIA, Title IVA and Title III English Learner if greater than \$10,000).

Grant Applications							
Grant Title	Project No.	Status	Workflow Step	Allocation			
Title I, Part A - Improving Basic Programs	FA-013-23-0197 A	In Process	Original Data Entry	\$959,221.00	3		
Title II, Part A - Supporting Effective Instruction	FA-020-23-0197 A	In Process	Original Data Entry	\$96,674.00	3		
Title IV, Part A - Student Support and Academic Enrichment	FA-144-23-0197 A	In Process	Original Data Entry	\$81,483.00	3		

Showing: 1 to 3 of 3 entries

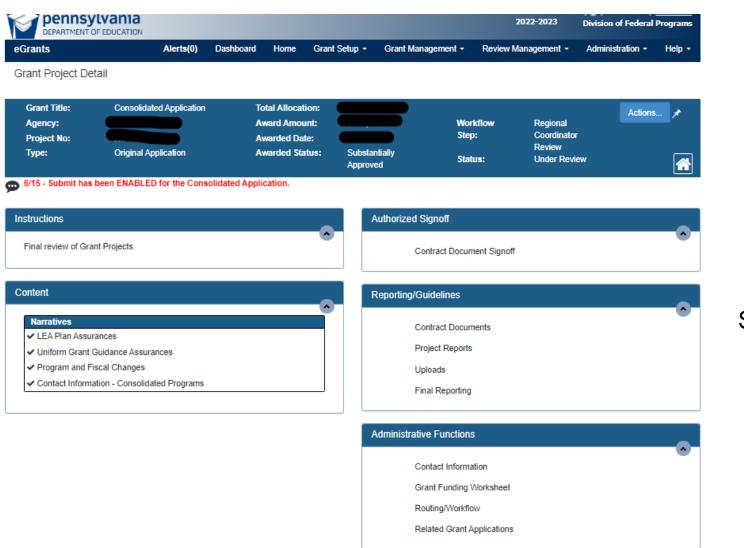




Removing a subgrant

- If you add a subgrant and need to remove it from your application, contact your Tech to delete
- Your Tech will need to change consortium type if created incorrectly
 - Subgrants are typically
 - No to participating in a consortium
 - No to consortium lead

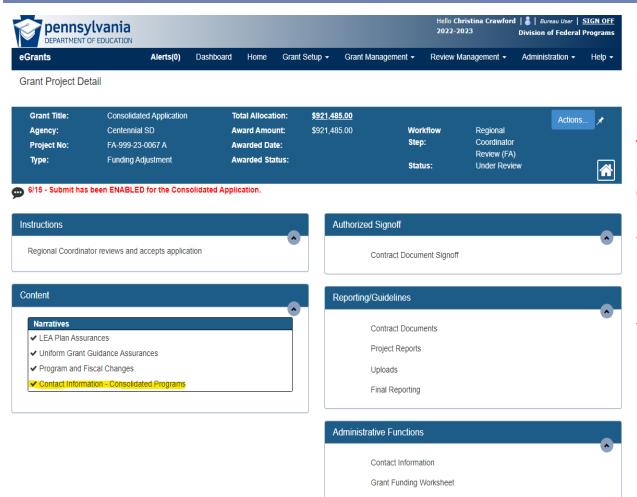




Structure of the Consolidated Application

Sub Grant Applications Grant Title Project No. Status Workflow Step Allocation B Title I, Part A - Improving Basic Programs Under Review Receipt / Verification × Title II, Part A - Supporting Effective Instruction Under Review Receipt / Verification × Title IV. Part A - Student Support and Academic Enrichment Under Review Receipt / Verification ×

eGrants Contact Information (cont'd)



Contact Information

Ensure your LEA contact information is up to date – primary & secondary contact. The data from this section is pulled by PDE when contacting LEAs

- Under "Narratives", please add direct extensions for phone contact
- Under "Administrative
 Functions" update
 information for those that
 should be getting
 the electronic notifications
 from eGrants

6/18/2024

Routing/Workflow

Funding Accountability

Authorized Signoff

Funding Accountability and Transparency Data

Enter Agency/LEA Information

Reporting/Guidelines

Contract Documents

Project Reports

Uploads

Final Reporting

Administrative Functions

Contact Information

Grant Funding Worksheet

Routing/Workflow

Related Grant Applications

LEAs must enter the Funding Accountability and Transparency Data information located on the right side of reach of the subprojects.



Uploads

Uploads

Where?

In "Reporting" section of Consolidated Application

 NOT subproject – e.g. Title IA, Title IIA, Title IVA, Title ID, etc.

What?

- MOU Memorandum of Understanding with Head Start
 - ALL LEAs who serve elementary students
 - Questions go to Jolie Phillips in OCDEL jolphillip@pa.gov
 - Nonpublic Agreements (if serving)
 - Neglected Agreements (if serving)
 - Delinquent Agreements (if serving)
 - Signed Grant Agreement (if doing, print & sign)

Contract Documents Project Reports Interim Reporting Performance Reporting Uploads Final Reports



Requirements for all Title Programs

Program Goals
Professional Development
Budget
Transferability
Administrative & Direct Cost Caps
Nonpublic



SUBMITTING YOUR APPLICATION

<u>Mark Complete</u> – puts check mark before section name on home page of grant application. Returns user to Home screen of project.

<u>Complete / Complete Step</u> - says I am ready to Submit. Last chance to review update before submission.

<u>Submit</u> (LEA cannot undo) – if you need to make changes after you click submit, you must contact your DFP Technician.

SIGN OFF - When the sign off is required, it happens between these two steps



Program Goals

Program Goals are found in each individual area in eGrants:

For example, program goals for Targeted
 Assistance programs will be found in that
 narrative section while program goals for
 Parent and Family Engagement (PFE) will be
 found in the PFE narrative section



Program Goals—Required Areas 24-25

- Title IA—Student Achievement: Outcome
 - Parent and Family Engagement (over \$500K): Outcome or Output
 - Nonpublic student achievement (if applicable): Outcome
 - **Neglected student achievement** (if applicable): Outcome
- Title I-D—Student Achievement: Outcome
- Title IIA—Professional Development (if applicable): Outcome or Output
 Nonpublic (if applicable): Outcome or Output
 - Class Size Reduction student achievement (if applicable): Outcome
- Title IIIA—Student Achievement: Outcome
 - Nonpublic student achievement (if applicable): Outcome
- Title IVA—Well Rounded (if applicable): Outcome or Output
 - Safe and Healthy (if applicable): Outcome or Output
 - **Effective Use of Technology** (if applicable): Outcome or Output
 - Nonpublic (if applicable): Outcome or Output



Performance Measures/Program Goals

- Outcomes are the levels of performance or achievement that occurs because of the activities or services provided.
 - -Outcomes quantify performance and assess success of the process (e.g. level of achievement, level of satisfaction)
- Outputs are the quantity of products or services delivered by a program
 - -Outputs do not indicate value or impact (e.g. # of people trained, # of events held)
 - Therefore, outcomes are a more appropriate measure of efficacy!

6/18/2024

Pennsylvania

Department of Education

Performance Measures—Examples

Outcomes

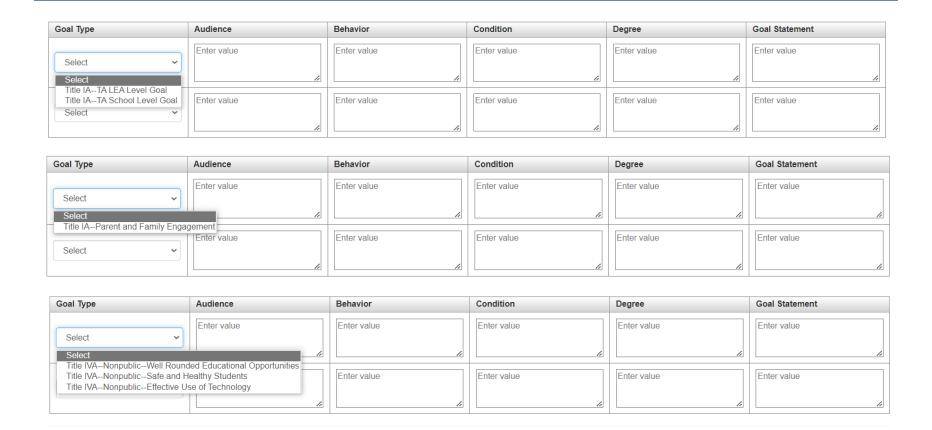
- Percentile Rank on an assessment
- Level of Proficiency
- Rating on a scale
- Growth score

Outputs

- Number of students served
- Number of events held
- Money spent
- Items ordered



Program Goals





Title IA – Program Goals

SMARTIE (traits of goals)

Performance goals must be aligned to improvement plans.

Program goals must be **S**pecific, **M**easurable, **A**chievable, **R**elevant, **T**ime-bound, **I**nclusive, and **E**quitable *<Click Help Icon in eGrants>*

S - Specific: When setting a goal, be specific about what an LEA wants to accomplish. Think about this as **Section: Performance Goals** the mission statement for your goal. This isn't a detailed list of how you're going to meet a goal, but it should include an answer to the popular 'w' questions: y: Spring Grove Area SD Group: Who - Consider who needs to be involved to achieve the goal (this is especially important when working on a group project). * PERFORMANCE GOALS . What - Think about exactly what you are trying to accomplish and don't be afraid to get very detailed. . When - You'll get more specific about this question under the "time-bound" section of defining Summary: LEAs need to develop performance based gos in the regions with your should at least set at time framely focus the spending of federal dollars for grant programs to eliminate fraud, waste and a Which of Determine any related obstacles on requirements. This question can be beneficial directions if your goal is realistic. federal grant programs. . Why - What is the reason for the goal? M - Measurable: Establish concrete criteria so goal can be measured. What metrics are you going to use to determine if you meet the goal? This makes a goal more tangible, because it provides a way to measure progress. If it's a project that's going to take a few months to complete, then set milestones by considering * CREATING PERFORMANCE BASED GOAI Specific tasks to accomplish A - Achievable, Action-oriented: This focuses on how important a goal is to you and what you can do to Hover over the Help make it attainable. It may require developing new skills, and changing attitudes. The goal is meant to inspire The intent of Title I is to increase the achievement Icon for more detailed notivation, not discouragement. Think about now to accomplish the goal and if you have the tools/skills educational services; therefore, when completing three ded tryou don't come any possess these too services consider area to would take do attain indentify information on each achievement target as the outcome, public, nonpublic neighbor the suits driven until far policy of graph of the suits of the suits driven until far policy of the suits of the section in eGrants in Title I, the 1% mandatory parent and family engageneess? set aside requires you to implement parent and family involvement programs and services to result in greater parent participation in their time bound anyone can set go as, but will lacks realistic timing, enances are you're not going to to parent and family engagement if you meet the \$ \$400000. Froviding a target date for deliverables is imperative. Ask specific questions about the goal deadline and what can be accomplished within that time period. If the goal will take three months to complete, it's that are identified in schoolwide plans. useful to define what should be achieved half-way through the process. Providing time constraints also creates a sense of urgency. Short-term goals are achievable within a program year and may be part of a * Directions: Complete the following table to identify your Performance Goals. Add as many lines as needed to reflect all components of your program. Be sure to click the Add button to the right in order to save each goal. Please refer to the Performance Goals help if you need assistance on writing an effective performance goal.

Nonpublic Equitable Services

Title IA, IIA, IIIA and IVA

- Program goals should:
 - reflect all components of your program
 - be detailed and specific
- Through consultation the LEA and Nonpublic Officials should discuss and determine goals that best meet the needs of the Nonpublic school, students, staff and families.



Consolidated—Common Features—Program Goals

ABCD Model for Goal Writing - **A**udience, **B**ehavior, **C**ondition, **D**egree

- Audience—Name of the group undergoing measurement (e.g. first grade, students receiving intervention, teachers, etc.)
- Behavior—What will be the performance or achievement measure (e.g. %ile rank, level achieved, ratings received, attend, etc.)
- Condition—What tool/test/survey, etc. is being used and when (e.g. Acadience data, iReady, MAP, events held, items purchased, survey rating, BOY, EOY, Pre/Post, etc.)
- **Degree**—To what degree will the behavior be achieved (e.g. 50%, 20% improvement, 6 per year, % of participants rating a certain way, etc.)

Pennsylvania
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ABCD Goal Table—Example

Title I Targeted Assistance Example

Title I Targeted Assistance—Student Achievemen

Title T largeted Assistance—Student Achievement								
	Audience	Behavior	Condition	Degree	Goal Statement			
	second and third grade students	will score above the 25 th percentile	the Acadience end of year Oral Reading Fluency measure in May of 2023	by an increase of 20% of those that scored above the 25 th percentile at the beginning of the year	Given the end of year (EOY) oral reading fluency measure in May of 2023, the number of second and third grade students performing above the 25 th %ile will increase by 20% from the beginning of year (BOY) assessment.			



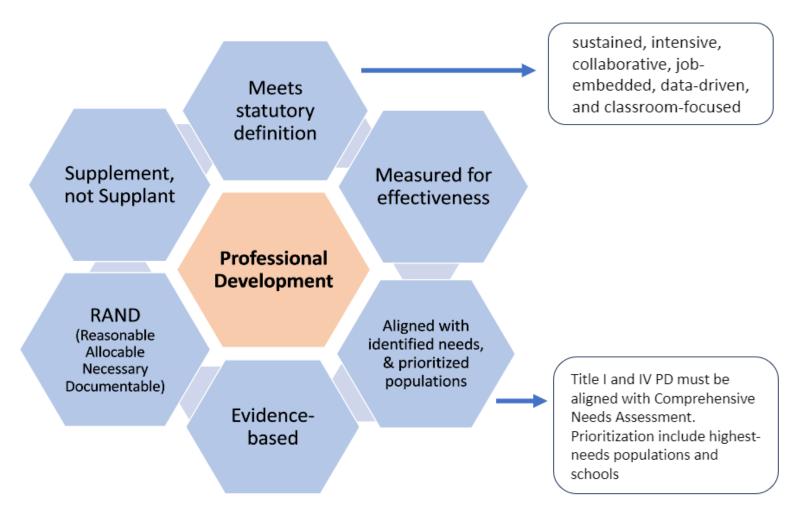
ABCD Goal—Nonexample

Audience	Behavior	Condition	Degree	Goal Statement
Teachers?? Or Students??	Grouping of students for instructional purposes	Acadience benchmark data	assist	Teachers will use Acadience Benchmark data management to assist with grouping of students for instructional purposes.

Teachers will use Acadience Benchmark data management to assist with grouping of students for instructional purposes.



Title IA, IIA, IIIA, IVA - PD Reminders



Title IA, IIA, IIIA, IVA – PD (new)

New:

- On-site/in-state travel table has been removed from 24-25 applications
- Only out-of-state travel table exists
- LEA must ensure that all PD expenditures are accounted for and reflected within the budget sections



Title IA, IIA, IIIA, IVA - Budget

- "Instruction", "Equipment", "Other" Expenditures
 - include **descriptions** even though may be salaries and benefits
- Title IA:
 - Anything in "Reservation of funds" must also be in budget
- Indirect Cost Rates
 - Should be entered in Other Expenditures section
 - Function 5000 and Object 900
- Nonpublic: Accurately reflect Equitable Nonpublic Share section in budget
 - View "Nonpublic organization summary"
 - View "Selection of Schools>Nonpublic Organizations>Budget

Budget

Instruction Expenditures

Equipment Expenditures

Other Expenditures

Budget Summary



Title IA, IIA, IVA - Transferability

- Stakeholders: required to consult for transferring funds
- Budgeting transferred funds: programmatic use of transferred funds must be listed in original subgrant
 - Example:
 - Transfer TIVA to TIA: TIVA subgrant must include budget item(s) with description of use for TIA



Title IA, IIA, IIIA, IVA - Administrative Costs

- Title IA & IIA:
 - Administrative costs exceeding 10% of may flagged for follow-up
- Title IIIA & IVA:
 - 2% cap on administrative costs



Nonpublic Equitable Services Reminders

- Transferability MUST be discussed during Consultation prior to transfer occurring
- Carryover MUST be noted in each subproject of the 2024-2025 Consolidated Application
- Ensure budget descriptions are complete and reflect use of funds



Title IA eGrants Consolidated Application Tips

Lisa St. Clair Schoolwide/Targeted Assistance Program Manager



Title IA – Helpful Tips

Narratives

Targeted Assistance Programs

Schoolwide Programs

Professional Development

Parent and Family Engagement

Transitions and Coordination

Homeless Children and Youth

Foster Care

Equity Plan

Supplement Not Supplant Methodology

Neglecteds

Neglected Institutions Served

Carryover

Previous Year Carryover

Transferability

Selection of Schools

Data Entry

Non Public Organizations

Nonpublic Assurances

Nonpublic Organizations

Nonpublic Organizations Summary

Nonpublic Program Goals

Budget

Instruction Expenditures

Equipment Expenditures

Other Expenditures

Budget Summary

Helpful to start from the top and work your way down:

- Narratives
- Neglected Institution's
- 3. Carryover
- 4. Selection of Schools
- 5. Nonpublic Organizations
- 6. Budget

Tip: When sections are completed out of sequential order, errors may be generated in other Title IA sections.



TIA- Narrative for Building Program Model(s)

	Targeted Assistance	Schoolwide
Services & Funds	Used for identified students, their families and Title IA teachers and staff that work with Title IA students.	Entire educational program at Title IA school(s) but must focus on needs of low achieving students covered within the School Wide Plan (SWP).



- DFP's May 21 Virtual Training covered the differences between Targeted Assistance (TA) and Schoolwide (SW) Programming & narratives. Please review for more information.
- Complete the correct narrative(s) for the school(s) and make sure to chose the corresponding model to each school in Selection of Schools/Data Entry, step 3.



TIA Example of eGrants "Help Icons"

* TITLE I SCHOOLWIDE PROGRAMS



A Title I schoolwide program is a comprehensive reform strategy designed to upgrade the entire educational program in a Title I school in order to improve the achievement of the lowest-achieving students. Schoolwide includes flexibility to address the needs of the students in the school. Flexibility includes, but is not limited to providing students with the following program/services based on the needs assessment:

- · Counseling and mental health programs
- · Mentoring programs
- · Access to advanced coursework
- · Student behavioral supports
- · Teacher retention and recruitment
- · Professional learning
- Credit recovery programs

Hover over the question mark for more detailed information on each section in eGrants



Title IA – Targeted & Schoolwide Programs

How can my LEA run a Schoolwide program?

- Required to have a minimum of 40% of students enrolled in the school, or who are residing in the attendance area served by the school, be from low-income families
- If 40% poverty threshold is not met, a waiver can be completed (completion of the second page of the "Intent to Plan" is the waiver request)

Interested in implementing a new Schoolwide Program for 2024-2025?

- Must complete the <u>Intent To Plan form</u> and return the completed form to Pennsylvania Department of Education via email attachment to Chrystal Randolph in the Division of Federal Programs at: <u>chryrandol@pa.gov</u>.
- Submit Schoolwide Plan in the Future Ready Comprehensive Planning Portal (FRCPP) by September 1, 2024

Contact your Regional Coordinator or Lisa St. Clair, SW/TA Program Manager listclair@pa.gov Pennsylvania

6/18/2024

Department of Education

Title IA – Program Goals

Goal requirements

- Student Achievement
- If applicable/serving
 - Nonpublic schools
 - Neglected & delinquent institutions
 - Parent & Family Engagement If any funds are spent on PFE a program goal is required.





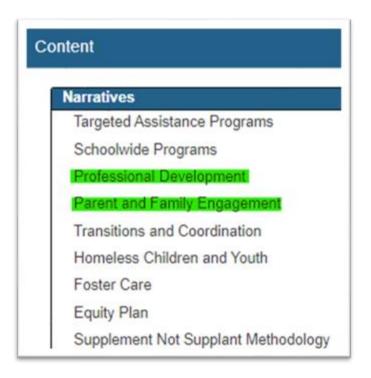
Title IA – PD & PFE

Professional Development

- For Title IA Professional Development:
 - Targeted Assistance- used for PD for Title IA staff and/or other content area staff that may interact with Title IA students throughout the day
 - Schoolwide-used for PD that is identified as a need in the comprehensive needs assessment and addressed in the schoolwide plan.
- Include out of state travel (if applicable), must be reasonable and necessary
 - will satisfy prior approval requirement

Parent & Family Engagement

- Primarily assurances
- If allocation is over \$500K, 1% set-aside is required, with at least 90% of the 1% distributed to Title IA School Buildings





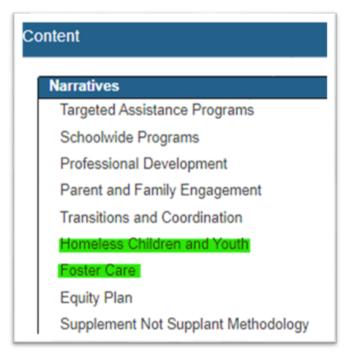
Title IA – HCY & Foster

Homeless Children & Youth (HCY)

- Required to set aside any \$ amount
 - Allowable uses listed within narrative
 - Examples:
 - Services (support services, transportation)
 - Supplies (clothing to meet school dress codes)
 - Include description of the method for determining set –aside amount

Foster Care

Ensure a Point of Contact's name is entered





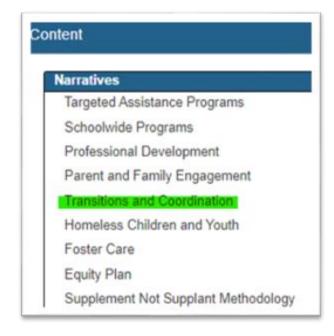
Title IA – Transitions & Coordination

Transitions & Coordination

- Ensure LEA has developed an uploaded an MOU with the county Head Start Agency
 - The following is a link to an MOU template- MOU Template
- Purpose & Benefits of MOU/Heady Start collaboration
 - Supports a smooth transition of children in the settings of social services to world of K-12 education
 - children who previously participated in Head Start are "automatically eligible" for entry into a Title IA program due to most being low-income and disadvantaged

Exemptions

 Cyber Charter Schools, Charter Schools that have an address and children go to the school daily but NO kindergarten





Title IA- Equity Plan and SNS

Equity Plan

- Description: how low-income and minority children enrolled in Title IA schools are not served at disproportionate rates by ineffective, out-of-field, or inexperienced teachers
- Assurance: poor and minority students are not taught at higher rates than other students by inexperienced, unqualified, or out-of-field teachers

Supplement, Not Supplant (SNS)

- School Districts must demonstrate the <u>methodology</u> used to allocate state and local funds to schools and provide each Title IA school with all the state and local money it would receive if it did not participate in the Title IA program.
- Exemptions:
 - LEA has only 1 school
 - LEA has no overlapping grade spans
 - All schools within your LEA are served by Title IA funds

Equity Plan Guiding Questions Sample





Title IA – Carryover & Transferability

Carryover

- ✓ Previous Year Carryover
- Transferability

Carryover

- 15% cap, unless receive approval from Regional Coordinator
- If there is Nonpublic Carryover, indicate it in Carryover section

Transferability

- Can only transfer funds from TIIA and TIVA and into TIA & TIIIA
- Must consult with Nonpublic official(s) before transfer agreement



Title IA – Required Uploads & Nonpublic Organizations

Upload required documents

- MOU- MOU Template
- Nonpublic Affirmation Form Affirmation of Consultation form
- Neglected / DelinquentFormal Agreement

Nonpublic Organizations

 Complete all questions within the narrative sections

Non Public Organizations

Nonpublic Assurances

Nonpublic Organizations

Nonpublic Organizations Summary

Nonpublic Program Goals



Title IA Nonpublic Organizations

on: Nonpublic Organizations				Status: Com
ency/LEA: Abington Heights SD				
Nonpublic Organization	AUN	Complete	Narrative	Delete
Abington Christian Academy	219357281	V	€	
Our Lady of Peace School	219355501		8	
Summit Christian Academy	219359851	V		

LEAs must ensure:

- Number of low-income students (generators of funds) they enter in each NP narrative section is correct
- The total nonpublic instruction funds in each NP school's narrative section is calculated correctly (use per pupil in Data Entry Step 5 to calculate)
- Verify the totals in the Nonpublic Organizations Summary match before saving
- Also complete:
 - Third party view for NPs



Title IA Nonpublic Organizations Summary Page

Nonpublic Organizations Summary

The following table compares the totals of the figures entered on the individual nonpublic narratives to the total low income nonpublic students from Selection of Schools (Step 4) and the total nonpublic low income funds and the nonpublic shares of the set asides from Selection of Schools (Step 5).

IMPORTANT!: You should not mark this section complete until you have

- · completed all of the individual nonpublic narratives in the Nonpublic Organizations section
- · completed the Data Wizard section
- · verified that the nonpublic total matches the selection of schools total in each row of this table.

If the totals in any row of this table do not match, please contact your Regional Coordinator BEFORE submitting your application. (NOTE: For monetary totals, it is considered a match if you are within \$1 since this section only allows whole numbers.)

	Nonpublic Organizations	Selection of Schools	
Low-Income Students #			
Total Nonpublic Title-I Instruction Funds	\$0.00	\$0.00	
Total Nonpublic Title-I Parent and Family Engagement Funds	\$0.00	\$0.00	

Nonpublic Organizations Summary

Summary of information that was entered in the individual nonpublic narratives

	AUN	Completed	Low-Income Students #	Title-I Participants #	Total Nonpublic Title-I Instruction Funds	Total Nonpublic Title-I Parent Involvement Funds
Abington Heights SD						
Summit Christian Academy	219359851	✓	0	0	\$0.00	\$0.00
Abington Christian Academy	219357281	✓	0	0	\$0.00	\$0.00
Our Lady of Peace School	219355501	✓	0	0	\$0.00	\$0.00

Title IA Budget Section Reminders

- All set-aside funds in Reservation of Funds should be reflected in the appropriate Title IA budgets
- Schoolwide Schools- The Schoolwide Title I Expenditure Table in the FRCPP needs to match not only the total found in eGrants-Selection of Schools/Data Entry-Step 4, but also categories found in the eGrants budget tables.
 - Any expenditures that are used at the district level and/or in the reservation of funds should not be included.
 - Redistributed "Carryover Funds" and "TII and TIV transfer funds" have been added to the Schoolwide Title I Expenditure table in FRCPP, which will help in reviewing Schoolwide Plans.



Title IIA: Supporting Effective Instruction

Christina Crawford, Program Manager



Title IIA – Program Goals

Goal requirements

- Professional Development (if applicable)
- Class Size Reduction (if applicable)
- If serving:
 - Nonpublic schools





Evidence-basis

EVIDENCE BASIS

Do the Title IIA professional development activities align with Tier 1, 2 or 3 of the ESSA Tiers of Evidence?

Note:

- LEAs must consult Evidence for PA, What Works Clearinghouse, Best Practices Clearinghouse, Pattan and Evidence for ESSA when researching and selecting evidence-based practices, strategies and interventions. For more information on identifying and navigating clearinghouses and databases, please visit this USDE resource page.
- For monitoring purposes: If utilizing strategies that align with Tier 4 of the ESSA Tiers of Evidence, LEAs are required to provide either a Logic Model or citations to research supporting the evidence-basis of activities. (Refer to PAFPC website for support in developing Logic Models.)



Tip: communicate and collaborate with those involved in PD planning and delivery in order to identify the ESSA tier of evidence that the strategies/intervention aligns with



Title IIA Narratives

- Describe how the professional development aligns with the statutory definition of "professional development." ESEA, section 8101(42) defines "professional development" as "sustained, intensive, collaborative, jobembedded, data-driven, and classroom-focused."
- Describe how the LEA measures the effectiveness of CSR and/or PD activities. Examples may include but are not limited to:
 - Teacher evaluation forms (required for CSR)
 - Student achievement data (required for CSR)
 - Data collected through surveys or questionnaires
 - Other tools utilized by LEAs to measure effectiveness.



Title IIIA: Language Instruction for English Learners and Immigrant Students

Christina Crawford, Program Manager



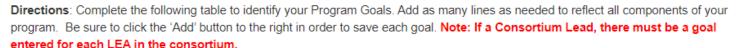
Title IIIA Requirements

- Required to carry out and spend funds on:
 - English Language/LIEP program
 - Professional Development
 - Parent, Family & Community Engagement
- Program goal requirements:
 - Student Achievement
 - New: Consortium leads must enter a student achievement goal for each consortium members. If a student achievement goal is the same among multiple LEAs, then that goal may be written as one, representing multiple consortium members.
 - Nonpublic, if serving



TIIIA Program Goals

Goal completion





0

Department of Education

If the student achievement goal is the same among multiple LEAs, then you may enter the goal statement in the "goal statement" section, followed by the names of the LEAs that it applies to.

TIIIA – Parent, Family & Community Engagement

* PARENT, FAMILY & COMMUNITY ENGAGEMENT ACTIVITIES

The LEA must implement an effective means of parent, family and community engagement through community participation programs, family literacy services, parent/family events and other outreach and training activities. These activities aim to support English learner student achievement, including achieving at high levels in core academic subjects and meet curriculum requirements.

Note: Title IIIA funds for parent, family and community engagement activities do NOT replace the Title IA requirement of parent and family engagement activities which must include the active participation of parents/families of English Learners.

Check all engagement activities that apply.

Collaboration with Community-Based Organizations
Family Literacy Services
Home/School Communications
In-Home Conferences
Model Parent Involvement Programs
Open House
Parent Conferences
Parent Training

Title IVA: Student Support & Academic Enrichment

John Stuetz, Program Manager



Title IVA – Requirements

Any LEA receiving more than \$30K must allocate:

- 20% minimum to Well-Rounded Educational Opportunities
- 20% minimum to Safe & Healthy Students
- Some funds to Effective Use of Technology
 - If you receive less than \$30,000, you do not have a mandated minimum in any category.
- Performance Goals are required in each area which funds are set aside for
- Ensure Nonpublic data is consistent between Equitable Nonpublic Share section and Budget

Content

Narratives

- Assurances
- ✓ Well-Rounded Educational Opportunities
- Safe and Healthy Students
- Effective Use of Technology
- Stakeholder Engagement
- Comprehensive Needs Assessment
- ✓ Professional Development
- Supplement, Not Supplant



Title IVA Requirement Reminders

Comprehensive Needs Assessment

- When an LEA receives at least \$30,000 in SSAE funds it is required to complete
 a comprehensive needs assessment once every three years that includes, at
 a minimum, a focus on well-rounded education, safe and healthy students; and
 effective use of technology.
- Summarize your LEA/school priorities for Title IVA programs based on the data collected from your Comprehensive Needs Assessment.

Stakeholder engagement

 LEAs receiving Title IVA funds are required to involve a stakeholder group in decisions on how to prioritize Title IVA implementation programs prior to submitting an application for funds to PDE and during the life of the grant.



Title IVA Effective Use of Technology

- No more than 15% of the amount allocated for Effective Use of Technology will be used to purchase "infrastructure" as described in ESSA, section 4109(b).
 - Procuring devices, equipment, and software applications in order to address readiness shortfalls (ESSA, Section 4109(a)(2)(B)) OR carry out blended learning projects.
- At least 85% of EUT allocation must be used to "improve the use of technology" in other ways (not physical devices), such as:
 - Professional learning content, resources, and development in use of technology
 - Development of specialized courses/blended learning through use of technology
 - Providing students in underserved areas with access to digital learning



Title IVA General Assurances (new)

- The LEA has consulted <u>Evidence for PA</u>, <u>What Works</u>
 <u>Clearinghouse</u>, <u>Best Practices Clearinghouse</u>, <u>PaTTAN</u> and <u>Evidence</u>
 <u>for ESSA</u> when researching and selecting evidence-based practices, strategies, and interventions.
- The LEA assures that Title IV, Part A activities are evidence-based and expected to improve student outcomes.
- The LEA assures that the Title IV, Part A activities align with the statutory definition of professional development. ESSA, Section 8101(42), defines "professional development," specifically noting that professional development activities are sustained, intensive, collaborative, data-driven, job-embedded and classroom-focused.



Title IVA – TIVA Paid Staff (new)

New:

 TIV Paid Staff section – added for 24-25 in order to capture staff paid with federal funds as in other subgrants



E-Signature

Chrystal Randolph



E-Signature

PDE will grant electronic signature as requested per the e-Signature Resolution Form on the DFP website.

 Ensure all [bold] bracketed areas are completed with the appropriate, relative information.

Note: The individual who is being granted the signatory authority may NOT attest on behalf of himself/herself.

Resources

Administrative Manual (PDF)

Complaint Procedures

<u>eSignature Resolution Form</u> (Word)

ESSA 101 (YouTube)

ESSA Four Week Certification

Sample (Word)

Instructions for Completing

eSignature Resolution

Parent Right-to-Know Sample Letter (Word)

Contact Us



E-Signature

Process:

- Once received by PDE, the resolution will be reviewed by the Legal office.
- Once approved by Legal, (BMS) will grant electronic signature access to the eGrants system.
- If an LEA needs to locate who is assigned as their Administrator user or to update the (EdNA) profile, send an email to: <u>ra-edna-admin@pa.gov</u>
- Charter School Changes, contact <u>ra-edcharterdata@pa.gov</u>



E-Signature FAQs

How long will it take?

- The process for gaining an electronic Signature in the eGrants system takes several weeks.
- Until this takes effect, LEA must submit/resubmit Grants using the Print & Sign method

What if I need to resubmit the application?

 Authorized signer must utilize the same processes each time it is resubmitted electronically sign the grant or utilize the print-and-sign method.



Life Cycle of a Grant & Approval Process



Consolidated Application Timeline

June	•	24-25 allocations released Regional Coordinators (RCs) notify LEAs Consolidated Application opens with allocations loaded Prepare and complete application
July	•	July 1 earliest date to obligate funds & when funds become available Submit Consolidated Application
August	•	Submit Consolidated Application
September	•	September 3, 2024, deadline to submit application, risk assessment points given if submitted thereafter

Reminder: If you submit by July 1, you will receive a July 1 start date to begin spending funds. If you submit after July 1, you will not be authorized to begin spending until the day of your submission.

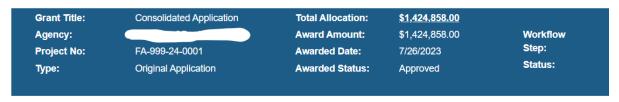
- Potential Funding Availability = 15 months (July 1 September 30)
- Additional year for carryover (Tydings) = 27 months (October 1 September 30)



Grant Routing Workflow

Grant Routing/Workflow

View the Grant's Routing/Workflow history



Status	Vorkflow Section Review Comm	nents (PDE Only)		
	Workflow Step	Begin Date	End Date	User
1025651	Original Data Entry	6/1/2023 8:54:09 AM	7/25/2023 8:41:31 AM	
1046583	Signoff and Submit	7/25/2023 8:41:31 AM	7/25/2023 8:45:03 AM	
1046590	Original Data Entry	7/25/2023 8:45:03 AM	7/26/2023 9:16:45 AM	
1047091	Signoff and Submit	7/26/2023 9:16:45 AM	7/26/2023 11:18:03 AM	
1047193	Original Data Entry	7/26/2023 11:18:03 AM	7/26/2023 11:35:15 AM	
1047250	Signoff and Submit	7/26/2023 11:35:15 AM	7/26/2023 11:49:15 AM	
1047259	Receipt / Verification	7/26/2023 11:49:16 AM	7/27/2023 9:51:03 AM	ı
1047565	DFP Technical Review	7/27/2023 9:51:04 AM	7/27/2023 10:59:22 AM	
1047619	Regional Coordinator Review	7/27/2023 10:59:23 AM	7/31/2023 3:45:46 PM	
1048778	Returned for Corrections	7/31/2023 3:45:46 PM	8/28/2023 10:47:45 AM	
1062550	Sign and Resubmit	8/28/2023 10:47:45 AM	8/29/2023 9:40:03 AM	



Consolidated Application Workflow Steps

- Original Data Entry
- Signoff and Submit
- Returned for Corrections
- Sign and Resubmit
- Division of Federal Programs Review
- Receipt / Verification

In Process means the **DRAFT Route** application is EDITABLE and in "In Process" the applicant's hands. **PROGRAM** Submitted/resubmitted means REVIEW the application is LOCKED down for edit and has been Route "Submitted/ handed off from DRAFT route Resubmitted" to the PROGRAM REVIEW. **PROGRAM** Under Review means the REVIEW application is LOCKED down Route for edit, and in the hands of the "Under Review" Program Office for review.

On all above routes: All reports and Contract documents are available for completion and viewing.



Consolidated Application Approval Process

- DFP Support Staff Review
- DFP Technical Review
- Regional Coordinator Review
- Review Administration
- DFP Division Chief Review
- OCC Legal Review
- OCC Review Complete
- Comptroller Received for Review
- Pending Comptroller Approval
- DFP Final Review
- DFP Approval Complete

For Approval Routes: Contracts are ONLY available if they've been moved to Final Reporting for viewing (Contract Documents are not available). Project Reports and Interim Reports available.

APPROVAL Route "Completed" COMPLETED means all Program
Office Review activities are done on application, and it has been routed through all necessary Sign- offs and FAI Line entries have been created by Comptroller

APPROVAL Route "Closed" Closed means that all Program
Office Review activities are done on application, and it has been routed through all necessary Sign- offs and FAI Line entries have been created by Comptroller



DFP Contact Information

Contact information for your Regional Coordinator, eGrants Technician, and Support Staff Personnel can be found on the DFP Contact Us webpage



Name	Phone	Email	Title
Susan McCrone	717-783-9161	smccrone@pa.gov	Division Chief
Karen Trissler	717-787-7278	ktrissler@pa.gov	Administrative Support for Division Chief and Division of Federal Programs
Kelly Gallatin	717-783-3403	kgallatin@pa.gov	Federal Funds Manager
Vacant – Regional Coordinator			



- Contacts

Team 1

Name	Phone	Email	Subject Area
Erin Derr – Regional Coordinator	717-787-7815	jder@pa.gov	IUs 2, 10, Chester Upland SD, Harrisburg City SD, Interim IU 11 & Consolidated Monitoring (ESSA) Manager, Parent and Family Engagement Manager
Andrew Dickson – Clerical Assistant	717-346-9735	anddickson@pa.gov	IU 8, 11, 14, 16, 20, 21, 29
Vacant – Education Administrative Associate			



Team 2

Name	Phone	Email	Subject Area
Lynn Calvello	717-783-9164	lcalvello@pa.gov	IUs 13, 15, 17 & Reading SD, Allentown SD & SD Philadelphia, Nonpublic, Nonpublic Programs/ Equitable Services Ombudsman, Interim RC IUs 4, 5, 6, 9
Ken Krawchuk, Regional Coordinator	717-787-7135	kkrawchuk@pa.gov	IUs 4, 5, 6, 9 Neglected & Delinquent Program Manager
Laurie Mount, Education Administrative Associate	717-346-9003	lmount@pa.gov	Technician IUs 23, 24, All KIPP Charter Schools, Interim IU 10, RLIS Program Manager
Philip Cooper	717-783-6907	phcooper@pa.gov	IUs 4, 5, 6, 9, 13, 15, 17, Reading SD, Interim 12, 21, 22
Christopher Schmidt – Clerical Support	717-783-6921	christosch@pa.gov	4, 5, 6, 9, 13, 15, 17, Reading SD and Allentown SD

Team 3

Name	Phone	Email	Subject Area
Melanie Salonick - Regional Coordinator	717-783-8632	msalonick@pa.gov	IUs 1, 3, Interim 14 & SD Philadelphia Nonpublic Nonpublic Programs/Equitable Services Ombudsman
Timothy Cook - Regional Coordinator	717-787-4440	timothcook@pa.gov	IUs 7, 27, 28 Interim 21 and 29 Consolidated Program Monitoring (ESSA) Assistant
Matt Carroll	717-783-6829	matcarroll@pa.gov	Lead Technician, IUs 25, 26, 29, All of Mastery Charter Schools Interim 2, CUSD, Harrisburg SD Comparability/Maintenance of Effort (MOE), Community Eligibility Provision, Special Projects
Lacey Baker - Administrative Technician	717-787-7117	lacbaker@pa.gov	IUs 1, 3, 7, 27, 28 Interim 11, 14, 18, 20
Jeffrey Dundore - Clerical Support	717-783-6901	jedundore@pa.gov	IUs 1, 3, 7, 27, 28

Team 4

Name	Phone	Email	Subject Area
Christina Crawford - Regional Coordinator	717-346-8064	christcraw@pa.gov	IUs 12, 18, 22, Interim 20 Title IIA & IIIA Program Manager, Title I Committee of Practitioners Coordinator
John Stuetz - Regional Coordinator	717-783-1832	bstuetz@pa.gov	IUs 23, 24, 25 Title IVA Program Manager
Vacant, Administrative Technician			
Chrystal Randolph – Clerical Support	717-346-0348	chryrandol@pa.gov	IUs 12, 18, 22, 23, 24, 25 & Schoolwide Programs



Team 5

Name	Phone	Email	Subject Area
Maria Garcia – Regional Coordinator	717-783-6904	mariagarci@pa.gov	Charter Schools & Charter School Manager, Title I Liaison for Homeless & Foster
Lisa St. Clair — Regional Coordinator	717-783-3381	listclair@pa.gov	IU 19, Charter Schools, Schoolwide & Targeted Assistance Program Manager
Emily Johnson – Regional Coordinator	717-787-4645	emilyjohns@pa.gov	IUs 8, 16 and Assistant Program Manager for Monitoring, Program Manager for Parent and Family Engagement, Coordinator for State Parent Advisory Committee
Michelle Janney – Administrative Technician	717-783-6903	mjanney@pa.gov	IU 19, Charter Schools, Interim 8 and 16
Sheri Graves - Clerical Support	717-787-8631	shegraves@pa.gov	IU 19 and all Charter Schools



Program Manager Contacts

- Title IA: all RCs
- Title IA Schoolwide & Targeted Assistance Programs: Lisa St. Clair
- Title ID (N&D): Ken Krawchuk
- Title IIA & Title IIIA: Christina Crawford
- Title IVA: John Stuetz
- RLIS: Lauren Mount
- Homeless/Foster: Maria Garcia
- Parent & Family Engagement: Emily Johnson
- ESSA Monitoring: Erin Derr
- Equitable Service/ Nonpublic Schools: Lynn Calvello & Melanie Salonick
- UGG and ESSERs: all RCs



85

Selection of Schools > Data Entry walk-through

Selection of Schools

Data Entry

2024 05 21 - Federal Programs Monthly Virtual Training - Eric Philips (LEA link to presentation in next slide)



The following Selection of School slides are for reference.

Please view recorded presentation at:

https://www.pafpc.org/page/dfpvideotraining



This is what your screen should look like when you're ready to tackle Selection of Schools.....



Neglected Institutions Served

Carryover

Previous Year Carryover Transferability

CLICK HERE

Selection of Schools

Data Entry

Non Public Organizations

Nonpublic Assurances Nonpublic Organizations

Nonpublic Organizations Summary

Nonpublic Program Goals

Budget

Instruction Expenditures

Equipment Expenditures

Other Expenditures

Budget Summary



Selection of Schools Section

Selection of Schools (SoS)

- Qualifiers
 - critical information to determine eligibility or exemption from meeting other criteria (LEA size, grade spans, CEP status, etc.)
- Reservation of Funds (RoF)
 - Determines what funds are left to be distributed to individual schools
 - LEA level set-asides



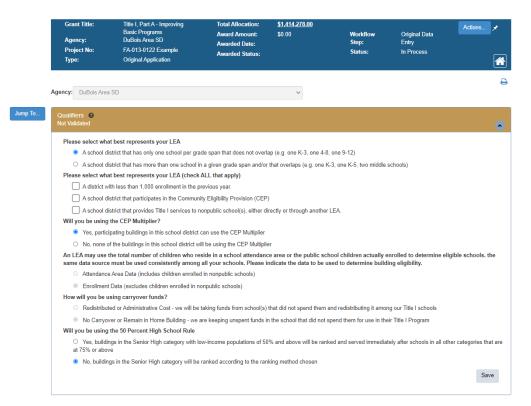
Selection of Schools Section Continued

- Step 1: Low Income Data
- Step 2: Building Enrollment
- Each building—documents grade spans, total enrollment, low-income public students, low-income nonpublic students
- Step 3: Eligibility
- Indicates what methodology is being used to identify eligible buildings



- Step 4: Determine per pupil funding for served schools.
 Summarized public instruction amounts.
- Step 5: Nonpublic fund details





To start, your Qualifiers section will be in a status of 'Not Validated'.

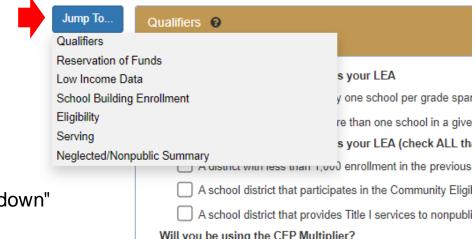


If you're a Charter School, this section will be automatically passed.



The Jump To... button

The Jump To button allows quick access backtracking for corrections to previous Selection of Schools sections.



..speeds up the required "top down" validation during completion.



If the same grade exists in two of your buildings, you have overlap.



Please select what best represents your LEA

- A school district that has only one school per grade span that does not overlap (e.g. one K-3, one 4-8, one 9-12)
- A school district that has more than one school in a given grade span and/or that overlaps (e.g. one K-3, one K-5, two middle schools)



Enrollment as of October 1st of the previous year.

Multiplier is 1.6 and is applied if other reliable data sources are

not available.



Please select what best represents your LEA (check ALL that apply)

- A district with less than 1,000 enrollment in the previous year.
- A school district that participates in the Community Eligibility Provision (CEP)
- A school district that provides Title I services to nonpublic school(s), either directly or through another LEA.



If you provide services to Nonpublic Schools, select this qualifier. Nonpublic Administration Costs will appear on Reservation of Funds and a Nonpublic Equitable Share will be calculated by the system.



• Qualifier 3

Indicate whether you will be using the CEP multiplier in your application.
Participation does not require that it is applied. It does not have to be applied to *all* buildings.





- Yes, participating buildings in this school district can use the CEP Multiplier
- O No, none of the buildings in this school district will be using the CEP Multiplier



No CEP



Will you be using the CEP Multiplier?

Yes, participating buildings in this school district can use the CEP Multiplier

o, none of the buildings in this school district will be using the CEP Multiplier

All the amay use the total number of children who reside in a school attendance area or the public school children actually enrolled to determine eligible schools, the same data source must be used consistently among all your schools. Please indicate the data to be used to determine building eligibility.

O Attendance Area Data (includes children enrolled in nonpublic schools)

Same data source required among all schools.



Enrollment Data (excludes children enrolled in nonpublic schools)



Available Only when Carryover is indicated in the Previous Year Carryover section.



How will you be using carryover funds?

- Redistributed or Administrative Cost we will be taking funds from school(s) that did not spend them and redistributing it among our Title I schools
- No Carryover or Remain in Home Building we are keeping unspent funds in the school that did not spend them for use in their Title I Program

If you choose to redistribute funds, they will be added to your Title I Funds Available in the Reservation of Schools (ROF) section.





This allows you to fund High Schools at a higher level than other school buildings with a Low-Income percentage between 50% and 74%.



Will you be using the 50 Percent High School Rule

- Yes, buildings in the Senior High category with low-income populations of 50% and above will be ranked and served immediately after schools in all other categories that are at 75% or above
- No, buildings in the Senior High category will be ranked according to the ranking method chosen









Congrats.



Transferability

Transferability Summary

- When transferring funds from one title program to another, the money never leaves the originating program.
- Transferring funds only changes the rules that govern how the money can be spent.
- Budgets, quarterly reports in FAI, and Final Expenditure Reports must be completed in the originating program.
- Transferred funds must be included in Non Public calculations in the destination program.



Transferability

- Funds may be transferred between Title IIA and Title IVA and from Title IIA or Title IVA into Title IA
- NP calculated AFTER transfer will impact NP share
- TITLE IA Funds transferred into Title IA must be included in ROF
- TITLE IA & IIA & IVA Funds transferred in must be included in NP calculation
- Transferred funds are used for purposes of the RECEIVING project BUT are budgeted in Project of Origin.
- Title IA budget matches Title IA allocation, etc.
- Don't forget to complete the transferability screens in each program transferring and/or receiving funds!

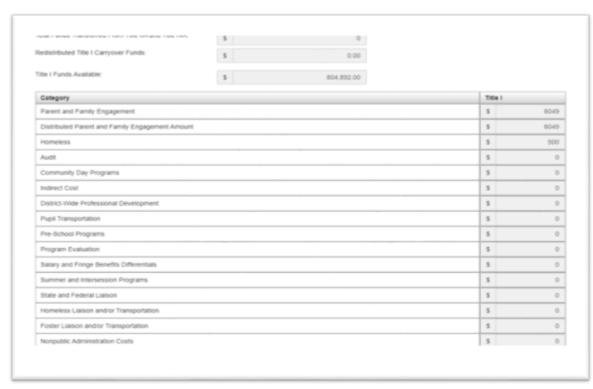


Transferred Funds – Reservation of Funds

 The amount transferred into Title IA must be entered in Reservation of Funds in Selection of Schools





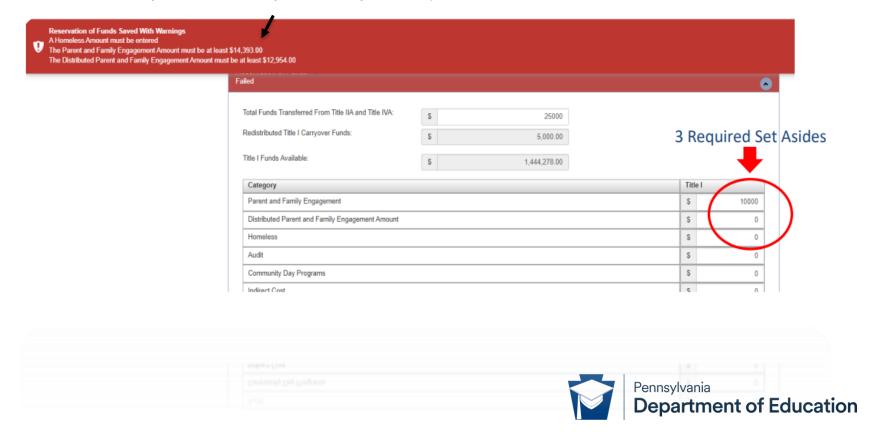


- Both Required and Optional set asides exist
- Before allocating funds to your eligible school buildings, you must first reserve funds from your allocation to meet certain required set asides



ROF Error Messaging

The system will tell you what your required minimum values are.



Required Set Asides

Parent and Family Engagement

•Minimum of 1% for parent and family engagement if Title IA allocation is \$500,000 or more

Neglected

• Allocation for Title IA services provided to Neglected Institutions

Homeless

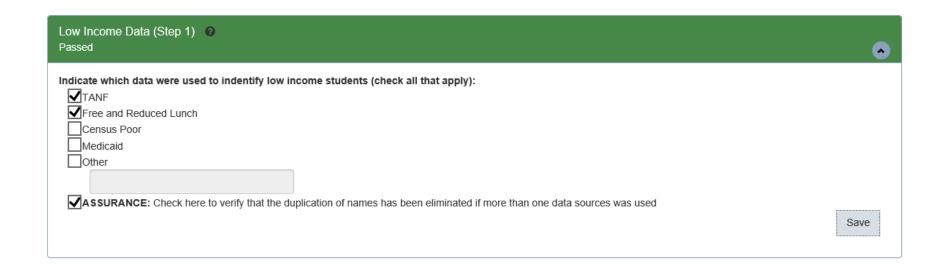
- •Set aside for providing Title IA services and support services to homeless students. No minimum or maximum is defined by law.
- •Required by ALL LEAs

106



ow Income Data (Step 1) ② Not Validated	
ndicate which data were used to indentify low income students (check all that apply):	
TANF Free and Reduced Lunch	
Census Poor Medicaid	
Other	
ASSURANCE: Check here to verify that the duplication of names has been eliminated if more than one data sources was used	
	Save

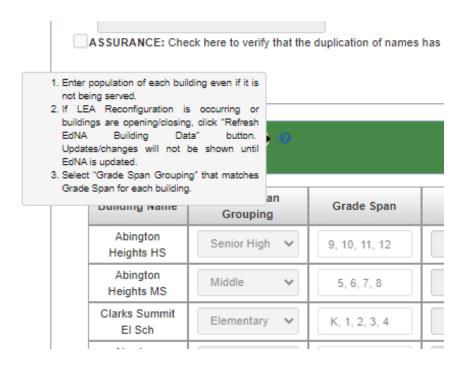






Building Name	Grade Span Grouping	Grade Span	Total Building Enrollment	Low Income Public Students	Low Income Nonpublic Students	
Abington JHS	Junior High 🔽	7, 8, 9	0	0	0	
Abington SHS	Senior High	10, 11, 12	0	0	0	
Copper Beech Sch	Elementary 🗸	K, 1, 2, 3, 4, 5, 6	0	0	0	
Highland Sch	Elementary 🔽	K, 1, 2, 3, 4, 5, 6	0	0	0	
McKinley Sch	Elementary 🔽	K, 1, 2, 3, 4, 5, 6	0	0	0	
Overlook Sch	Elementary 🔽	K, 1, 2, 3, 4, 5, 6	0	0	0	
Roslyn Sch	Elementary 🔽	K, 1, 2, 3, 4, 5, 6	0	0	0	
Rydal East Sch	Elementary 🗸	K, 1, 2, 3, 4, 5, 6	0	0	0	
Willow Hill Sch	Elementary 🗸	K, 1, 2, 3, 4, 5, 6	0	0	0	

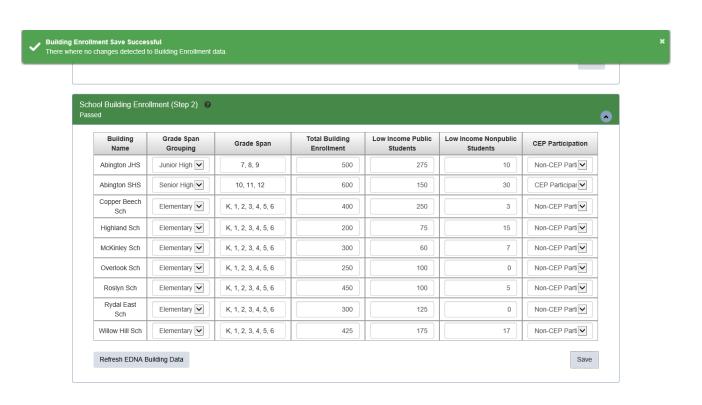




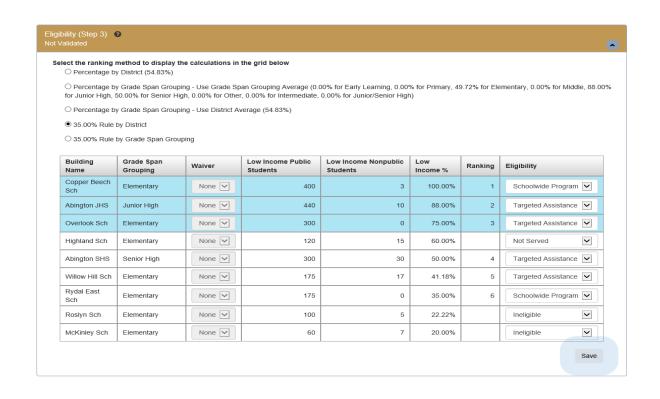
- Use most recent data
- Look at the Help Text in Step 2 for further explanation



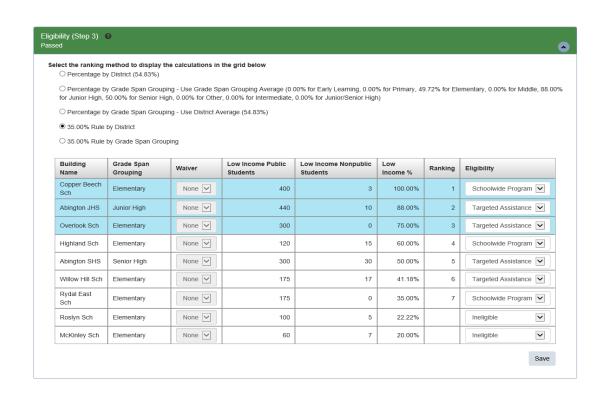
School Building Enrollment (Step 2)



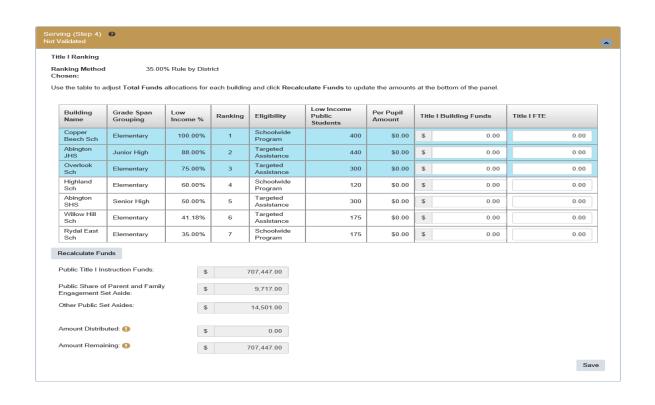




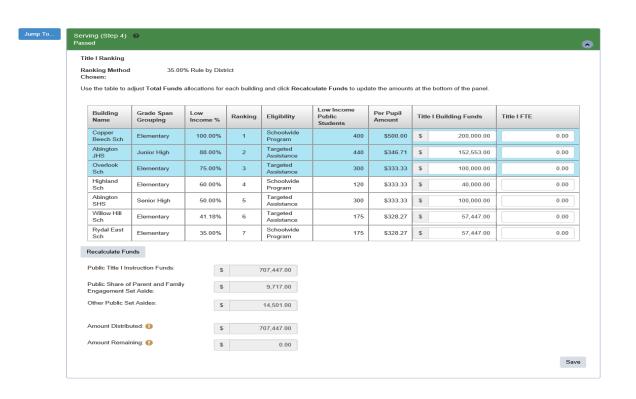






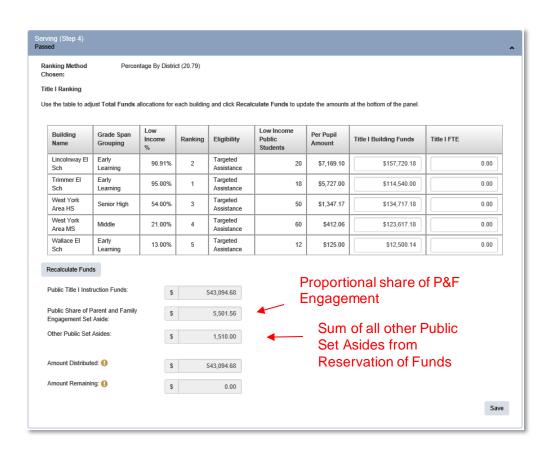






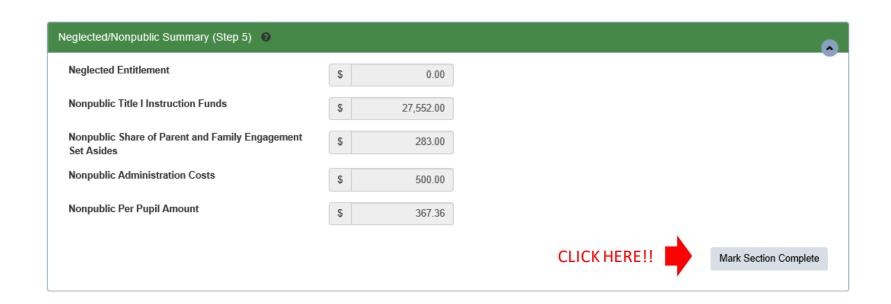


Serving (Step 4) Values Explained



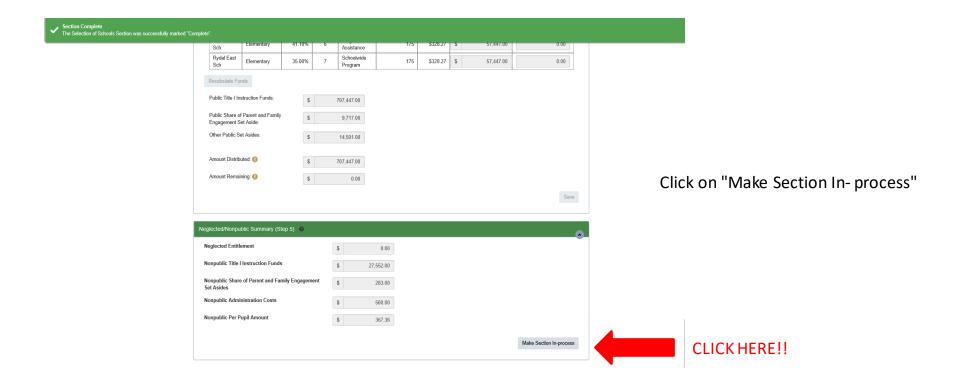
Title I funds available to be distributed to buildings after Nonpublic Equitable Share has been removed (Includes Carryover if "Redistributed")





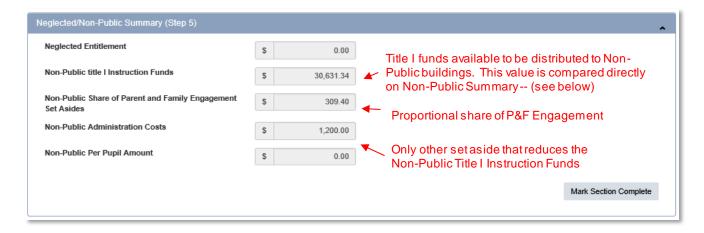


Need to Make a Change??





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Non-Public Organizations Summary The following table compares the totals of the figures entered on the individual non-public narratives to the total low income non-public students from Selection of Schools (Step 4) and the total non-public low income funds and the non-public shares of the set asides from Selection of Schools (Step 5). IMPORTANT!: You should not mark this section complete until you have · completed all of the individual non-public narratives in the Non-public Organizations section · completed the Data Wizard section · verified that the non-public total matches the selection of schools total in each row of this table. If the totals in any row of this table do not match, please contact your Regional Coordinator BEFORE submitting your application. (NOTE: For monetary totals, it is considered a match if you are within \$1 since this section only allows whole numbers.) Non-Public Selection of Schools Organizations 12.00 30.00 Number Of low-income students from this LEA attending this Non-Public school Total Non-Public Title I instruction funds 11776.00 18385.00 Total Non-Public Title I Parent Involvement funds 119.00 186.00

Department of Education